



Shrewsbury Public Schools

Instructional Technology and Media Services
Jonathan Green, Director

Memorandum

Date: January 18, 2013
To: School Committee
From: Jon Green
Re: Select 2014 Technology Budget lines

The following lines in the technology budget for 2014 will need to cover the listed expenditures:

Hardware	Amount
Teacher laptop program lease	\$100,000
Scheduled replacement of computers in 1 SHS and 1 OMS lab	\$81,000
Replace computers in SHS Foreign Language Lab	\$40,000
24 Elementary Interactive Digital Classroom installations	\$72,000
iPad program purchases for grades 5-8 (less fees)	\$238,000
Projected replacement of aging printers	\$10,000
Projected replacement of aging lab projectors	\$4,000
Elementary Classroom iPads and/or laptops	\$30,000
Total	\$575,000

Networking	Amount
SHS and OMS Wireless	\$72,000
SHS and OMS switch upgrades	\$101,000
Hardware and management maintenance	\$10,000
Total	\$183,000

The Shrewsbury Public Schools, in partnership with the community, will provide students with the skills and knowledge for the 21st century, an appreciation of our democratic tradition, and the desire to continue to learn throughout life.



Shrewsbury Public Schools

Instructional Technology and Media Services
Jonathan Green, Director

Software	Amount
SHS Foreign Language Lab Software	\$25,000
Software Maintenance	\$40,000
Apps for Elementary iPads	\$5,000
SHS 1-1 Pilot expenses	\$20,000
SHS SAT Prep software	\$3,000
Total	\$93,000

Instructional Technology and Media Services	Amount
Media Materials	\$7,500
Total	\$7,500

The Shrewsbury Public Schools, in partnership with the community, will provide students with the skills and knowledge for the 21st century, an appreciation of our democratic tradition, and the desire to continue to learn throughout life.